

Stanwood-Camano School District No. 401
 Historical and Projected Levy Amounts and Rates
 Tentative Options for 2025-2028 Educational Programs & Operations (EP&O) Levy

Calendar Year	Amount Levied	Assessed Value Growth Rate	EP&O Rate	Bond Debt	Cap/Tech Levy	Total Levy Rate
2019	10,044,890	--	\$1.5000	\$1.4049	\$0.3142	\$3.2191
2020	11,742,930	10.10%	\$1.5922	\$1.3408	\$0.2852	\$3.2182
2021	12,348,153	6.50%	\$1.5716	\$1.3045	\$0.2672	\$3.1433
2022	13,016,725	10.90%	\$1.4945	\$1.2189	\$0.2412	\$2.9546
2023	14,198,628	27.00%	\$1.2832	\$0.9827	\$0.0000	\$2.2659
Average 4-yr AV growth		13.63%				
Estimated last year of existing levy (assumes voter approved amount):						
2024	15,236,482	8.00%	\$1.2750	\$0.9313	\$0.0000	\$2.2063
<u>Tentative Option 1 new 4-year levy:</u>						
2025	16,150,159	6.00%	\$1.2750	\$0.8996		\$2.1746
2026	17,118,967	6.00%	\$1.2750	\$0.8689		\$2.1439
2027	18,145,904	6.00%	\$1.2750	\$0.8391		\$2.1141
2028	19,234,457	6.00%	\$1.2750	\$0.4944		\$1.7694
<u>Tentative Option 2 new 4-year levy:</u>						
2025	15,998,306	5.00%	\$1.2750	\$0.9081		\$2.1831
2026	16,798,221	5.00%	\$1.2750	\$0.8855		\$2.1605
2027	17,638,132	5.00%	\$1.2750	\$0.8633		\$2.1383
2028	18,520,039	5.00%	\$1.2750	\$0.5135		\$1.7885
<u>Difference Option 1 over (under) Option 2</u>						
2025	151,853.09	1.00%	\$0.0000	-\$0.0085		-\$0.0085
2026	320,746.40	1.00%	\$0.0000	-\$0.0166		-\$0.0166
2027	507,772.21	1.00%	\$0.0000	-\$0.0242		-\$0.0242
2028	714,418.63	1.00%	\$0.0000	-\$0.0191		-\$0.0191

NOTE: Reflects preliminary estimates for board discussion. Amounts will change based on revised assumptions, including enrollment, Consumer Price Index (CPI), assessed value (AV), etc.